Information Technology Department

600 E Boulevard Ave., Dept 112 ● Bismarck, ND 58505-0100 ● (701) 328-3190

August 29, 2005

TO: Members of the Legislative IT Committee
     Legislative Council
RE: Large Project Summary Report

Greetings,

Attached to this cover letter is the Large Project Summary Report for the period ending June 30, 2005.

Six projects were reported in the planning stage this quarter.
- Job Service North Dakota – Herakles (UI system rewrite)
- Department of Human Services – MMIS Rewrite Project – Phase II
- Information Technology Department – 2nd Data Center
- Information Technology Department – Mainframe Migration
- ND Tax Department – Integrated Tax System
- Legislative Assembly – Application Replacement Study

One project moved into the execution phase this quarter.
- Information Technology Department – Network Tools (Compuware)

Nine projects were reported complete.

Agency	Project	Budget	Schedule
Department of Human Services	MMIS Rewrite Project – Phase I	Under Budget	On Schedule
Department of Human Services	State Children's Health Insurance Program (SCHIP)	Under Budget	On Schedule
Department of Health	Disease Reporting Epidemiological Assessment and Monitoring System (DREAMS)	Under Budget	On Schedule
JSND	Unemployment Insurance Internet App (UIIA)	Under Budget	Over Schedule
OMB	ConnectND	Over Budget	Over Schedule
OMB	Continuity of Operations Planning System (COOP)	Under Budget	Over Schedule
Department of Transportation	Electronic Document Management System – Phase 2 (EDMS II)	Under Budget	On Schedule
Department of Transportation	2D-3D Orthophotogammetry	Under Budget	On Schedule
Department of Transportation	Construction Automated Record System – Phase 2 (CARS II)	Under Budget	On Schedule

State of North Dakota
www.state.nd.us/itd

Information Technology Department

600 E Boulevard Ave., Dept 112 ● Bismarck, ND 58505-0100 ● (701) 328-3190

The following five projects reported budget or schedule variances.

- ODIN – The ODIN project has experienced some difficulty working with their vendor Ex Libris. This resulted in a three month delay in the overall project schedule.   NDUS responded to this issue by escalating the issue to the NDUS CIO and withholding contractual payments. During this reporting period, Ex Libris has placed multiple staff on site to resolve software problems and functionality. As a result, the ILL software became functional on June 15, 2005. Significant progress has been made configuring ILL, training library users and testing the product. This project is reported to be on-track to complete in August 2005.
- NDUS Housing Management – This project is within budget, but behind schedule. The product reached go-live at all campuses in May 2005. However, the project is dependent on the ConnectND student financial module as accounts receivable operates through this module. That module will not go-live until July 2005. This project will require a two-month extension to allow for the student financial system to go-live in July and complete the interface and maintenance work between the two systems.
- NDUS Parking Management - This project is within budget, but behind schedule. The product reached go-live at all campuses in May 2005. However, the project is dependent on the ConnectND student financial module as accounts receivable operates through this module. That module will not go-live until July 2005. This project will require a two-month extension to allow for the student financial system to go-live in July and complete the interface and maintenance work between the two systems.
- DOH - WICnet - The project is on-budget. The project has implemented a risk contingency to split the implementation into 2 parts. This may end up pushing the overall schedule past the current end date. The project team is determining the details of the schedule shift.
- RIO - TFFR - The project is on budget. Several risks have impacted the schedule. Currently the project remains on track for the overall schedule, but an issue from June 30, may have a further impact, which is being analyzed.

Please refer to the report for more information about each project, and feel free to contact me with any questions.

Sincerely,

Nancy Walz

Nancy Walz
Director, ITD Policy & Planning Division